



County of San Luis Obispo, California

PARKS & RECREATION COMMISSION

COUNTY PARKS AND RECREATION COMMISSION AGENDA ITEM TRANSMITTAL

TO: Parks and Recreation Commission

FROM: Parks and Recreation / Nick Franco (805) 781-5204

SUBJECT: Request that the Commission recommend tiered project priorities for the department's capital project work effort.

DATE: 9/24/2020

Recommendations:

Recommend projects for the Department's capital project work effort.

Discussion:

The Commission annually provides input on project priorities. Projects are placed by staff into one of three tiers of priority. Projects include those recommended by the Parks and Recreation Commission, directed by the Board, or those that are necessary for provision of recreation services as reflected by the Needs Assessment and the Parks and Recreation Element. Tiered projects do not include basic operation or administration functions. These tiered projects are evaluated upon the criteria of:

- Park and Recreation Commission review and recommendations
- Board of Supervisors direction
- The Parks and Recreation Element and Needs Assessment
- Allocated funding
- Time sensitivity
- State or Federal mandate

Tier I are projects that have been reviewed for recommendation by the Parks and Recreation Commission and are directed by the Board and/or address an urgent issue. Tier I projects also have funding allocated to their achievement and are time sensitive and/or State or Federally mandated or are projects of opportunity that are so valuable we need to respond immediately.

Tier II are projects that have been reviewed for recommendation by the Park Commission and are directed by the Board of Supervisors to meet County goals. These will be implemented based on staff time availability. Other than delays in project completion (sometimes for years), these projects will not currently be adversely impacted. Their need, while desirable, is not urgent and/or the project is not fully funded and/or it is not State or Federally mandated.

Tier III are projects worked on only when there are “time gaps” available to staff to move items forward. These projects may have limited or no funding allocated and are not time sensitive. These projects may also have obstacles to their completion with no currently viable solution identified.

The projects are listed alphabetically in each tier and do not represent any internal prioritization within each tier. Changes from last year’s list are highlighted.

Other Agency Involvement:

None

Financial Considerations:

None

Attachments

- A Copy of PPP Tiered List 9.16.2020 Highlighted Changes
- B Copy of PPP Tiered List 9.9.19